

**City of Kenora
General Government
Expenditure Summary
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Mayor and Council	259,497	1,681,125	275,832	248,558	317,798	282,207	327,086	36,659
Municipal Elections	58,650	56,755	1,250	1,336	1,250	1,272	1,272	0
Administrator's Office	386,465	472,645	411,957	365,815	516,468	407,986	511,272	62,592
City Clerk	0	0	255,353	241,016	277,168	272,990	289,878	51,529
Human Resources	216,385	199,285	235,615	224,443	232,971	290,182	389,294	64,153
City Hall Building	49,167	163,613	98,716	76,938	100,075	90,327	96,184	18,027
Finance & Administration	1,463,073	1,878,252	878,068	791,289	936,983	823,223	917,134	179,741
IT	0	0	383,723	365,984	394,076	385,332	413,449	79,362
Building Rentals	26,141	97,330	26,131	37,445	24,608	54,462	26,502	13,019
Total Expenditures	2,459,378	4,549,005	2,566,645	2,352,824	2,801,397	2,607,981	2,972,071	505,082